ADOPTED

2005-2006

CAPITAL BUDGET

2006-2010

CAPITAL IMPROVEMENT PROGRAM

OFFICE OF THE CITY MANAGER

California Society of Municipal Finance Officers

Certificate of Award

Excellence in Capital Budgeting 2004-05

Presented to

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This certificate recognizes the achievement of Excellence in Capital Budgeting and reflects an outstanding budget document and the underlying budgeting process through which the budget is implemented.

February 24, 2005

Agnes Walker, Chair

Budgeting & Financial Management

gres J. Walker

Dedicated to Excellence in Municipal Financial Management

2005-2006

CAPITAL BUDGET



2006-2010 CAPITAL IMPROVEMENT **PROGRAM**

Mayor

Ron Gonzales

City Council

Linda J. LeZotte Forrest Williams **Cindy Chavez** Chuck Reed Nora Campos Ken Yeager David D. Cortese Judy Chirco Nancy Pyle

SUBMITTED BY

DEL D. BORGSDORF CITY MANAGER





2005-2006 CAPITAL BUDGET 2006-2010 CAPITAL IMPROVEMENT PROGRAM

OFFICE OF THE CITY MANAGER

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TERRY ROBERTS

ED SHIKADA

LARRY D. LISENBEE

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Budget Director Asst. Budget Director

Assistant City Manager

Deputy City Managers

Prepared by: City Manager

Principal Budget Analyst

Sr. Budget Analysts

Budget Analysts

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KENN LEE

JULIA CHIH

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LISA M. FRANCISCO

JENNIFER HADE

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Madhavi Desai

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